



West End Presbyterian Church
West End | North Carolina

MID - YEAR REPORT
AUGUST 25, 2019

RUN THE RACE TOGETHER!

Let us RUN with
endurance
the RACE God
has set before us

~ HEBREWS 12:1-3



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Staff Reports

A WORD FROM OUR PASTOR

REV. MAGGIE F. BEAMGUARD

Dear Friends,

As I sat down to review the calendar to prepare to write this note in our mid-year report, I felt so proud of all that we have accomplished together so far this year. Our life is full and rich at West End Presbyterian Church.

From Tutoring and packing meals in the Crawford Center, to supporting children in Haiti, to partnering with our sister church in Chetumal Mexico, we have been making an impact in this community and beyond. Our programs for children and youth are going strong, and we are gearing up for our fall programming of WOW, Sunday School, and Youth Fellowship. Our worship life is full of joy and meaning, as we move through Advent and Lenten themes of “Drawing Near,” and “Letting Go.” And now in Ordinary Time it is fitting to review where we’ve been and begin to hope for things to come.

One of the most exciting things we have done is to nominate an Associate Pastor Nominating Committee. They have been meeting since January and listening for God’s voice. Just think – there is someone out there that God is preparing to call to help lead us into the next leg of our race. And they might not even know its them!

As we anticipate the future God has for us, we run the race set before us! One foot in front of the other! The goal is no less than the Kingdom of God! I hope you will continue to find ways to run with us. And don’t worry! If you aren’t a runner, races need organizers, and water stations along the way. There is a place for everyone.

It is my joy and privilege to serve as your pastor, to lead the outstanding staff members who have answered God’s call to serve you, and to work with the talented officers and many faithful members who, day in and day out, exhibit the Kingdom of God through the ministries of West End Presbyterian Church.

Let us remember as we run with perseverance the race that is set before us, that God goes ahead of us to guide us, beside us to befriend us, and behind us to encourage us!

Thank you for the opportunity to be in ministry with you.

Joyfully,

Maggie

WEST END PRESBYTERIAN CHURCH

DIRECTOR OF MUSIC

JENNIFER THOMAS DANIS

The music ministry at WEPC has had a very good summer. Our Music & Arts Camp was a success involving 15 campers and the Dinner Theatre musical was well-attended. We've had various musicians and singers enhancing our Sunday worship services while our Chancel Choir and Handbell Choir take a well-deserved summer hiatus. As September approaches, all of our musical groups, including our WOW Choir, will resume rehearsals and prepare to lead worship throughout the rest of the liturgical year. Through the various church holy days and special worship services, all of our groups present a variety of music in praise to the Lord. Always a special highlight of the year is the Chancel Choir's annual Christmas/Advent cantata as well as our WOW Christmas program. Spring usually brings Youth Sunday where anything goes.

CHURCH ADMINISTRATOR

MARTHA PARKER

I'm grateful for the opportunity to serve West End Presbyterian Church as Church Administrator. I celebrated my second year of service with this community on May 15, 2019. I'm blessed daily in my work. In the area of administration, from January to date. I:

- Worked with the Session, Staff, Building and Grounds Co-chairs, Deacons and other committees to administrate the business and maintenance of the church and to help guide, direct and manage the critical functions to meet the church's daily and long-term goals.
- Provided Administrative assistance to Rev. Maggie F. Beamguard, Senior Pastor.
- Attended and participated in weekly staff meetings to keep the staff informed.
- Maintained master calendar of events.
- Maintained consistency in church office hours.
- Filed Annual statistical report with Presbytery by February deadline ~ Prepared and maintained annual statistical report: correspondence and maintenance of transfers in and out, deaths, baptisms, confirmands and new membership.
- Maintained Database: including member information, membership reports, worship attendance, and notified Outreach team of weekly visitors. Currently, I am working with Breeze and ACS/REALM to put a new software to work for WEPC - overseeing the data conversion in an effort to make the transition as smooth as possible.
- Picked up mail from post office and received deliveries.
- Held a credit card and sign checks as needed.
- Administered the pastor's discretionary fund to those in-need seeking assistance with clothes, food, housing, medications and utilities. Purchased food vouchers from Food Lion and coordinated payments with electrical companies and public works. Compiled data in spreadsheet to verify who has been helped and how they were helped.
- Created forms, invitations, bulletin inserts, special flyers, booklets and mailings, etc...Graphic design of electronic & print media
- Purchased office supplies and equipment
- Coordinated supplies for ministries: curriculum, welcome packets, handbooks, new member packets and gifts, candles, oil, paper goods for the kitchen, etc.

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- Maintained the Office budget for printing, supplies, postage, information technology and equipment leases.
- Compiled, edited, planned, and produced the monthly church newsletter distributing it via email, postal service, print and website.
- Compiled, edited and produced bulletins for all worship services of the church throughout the year.
- Carried out Clerical duties included filing, copying and communications
- Updated weekly Pastoral Care Board and prayer list inserts.
- Arranged Office Elves/volunteers for coverage of duties as I was out of the office
- Managed the rental and use of the church facilities (Crawford Center, Hogan Youth Center, sanctuary and Church office wing) for events (weddings, meetings, etc.). Communicated policy to members and non-members, following through the entreaty of the process approval to collection of fees.
- Coordinated funeral services with ministry committees, volunteers and funeral home. Prepared and printed funeral bulletins.
- Worked with Pete Chase, on issues concerning the Columbarium. Contacting families and funeral home to follow current guidelines.
- Answered the telephone, emails and correspondence in a timely and accurate manner and responded to the needs and requests of visitors, the staff and the congregation.
- Maintained the website, keeping it user friendly with meaningful and relevant information for WEPC's congregation and community. On the website, there is the current newsletter, weekly e-news updates, Youth and children's forms, pictures, and more.
- Utilized mailchimp.com, an e--newsletter service and sent out weekly, eye catching congregational emails to highlight current events
- Sent out weekly volunteer reminders through software calendar.
- Maintained Phone Systems: purchasing and replacing end of life phones in the spring of 2019. Streamlining the bill to cut unnecessary expenses and lines not being used resulting in a lower monthly phone bill.
- Maintained daily computer equipment backups and administrator role of office equipment and Information technology supervision (hardware, software, server backups, coordinated with IT professional, Wayne Mims and Tim Kline)
- Coordinated with Building & Grounds for facility maintenance and repairs, keeping a working list of vendors and contact information for when services are needed.
- Greeted and directed contractors and others working on church property as needed for access and communication
- Replaced the pads and batteries for the defibrillators working with the Moore County Emergency Management Lead, met and talked with the Fire Marshal about batteries for the fire alarms and assisted in their replacement, as well as seeing that the fire extinguishers are inspected and approved.
- Maintain service records
- Light maintenance, hanging pictures, changing filters (per maintenance schedule) and light bulbs (as needed). Cleaning up and gasing the van for youth use. Purchasing hardware, goods and supplies for all church properties.
- Key maintenance, locking and security for unlocking buildings for events (*during work week*), maintain lock boxes with keys
- Recycled paper, copier ink and toner taking paper to recycle on a bi-weekly basis.

WEST END PRESBYTERIAN CHURCH

FINANCE ADMINISTRATOR

PAULA MONTGOMERY

ACCOUNT RECEIVABLES

Maintained records of all donations and pledges made to WEPC. Deposit weekly collections. Track pledge payments and produce quarterly statements. Track and acknowledge payments to the Memorial Fund.

ACCOUNT PAYABLES

Pay invoices and other request for reimbursements. Pay quarterly Mission obligations to local and Presbytery organizations. Work with heads of committees to verify church expenditures.

PAYROLL

Process monthly payroll and fulfill state and federal monthly, quarterly and annual requirements.

OTHER DUTIES

Reconcile bank and investment accounts. Process credit card payments. Produce monthly financial statements. Process the semiannual NC Sales Tax Refund. Prepares information for Finance and Stewardship Committees as requested.

Ministry Teams

SESSION/CORE VALUES

JAYNE LEE, CLERK

The Session continues to meet monthly to conduct the business of the church; however, the session also continues to study and strive to be a Sailboat Church as described by Joan Gray in her book. A Sailboat Church is God-powered. It allows the wind of the Spirit to move the church where God wants it to go. We continue to focus on our Core Values – Faith, Community, Tradition, Worship and Music, Christian Education, Welcoming Children, Service and Generosity - as we conduct and plan the activities of the church.

In February the Session met with the Youth Group to allow both groups to get to know each other better and work together in the church. In March, a retreat was held with the deacons and from that retreat a Mission Alignment Task Force was formed. The task force has worked to take the Core Values as well as the “wishes” of the officers to develop a proposal to increase our outreach, provide more intergenerational activities, and continue to be a place of welcome.

We have had some changes on the session this year and welcomed and installed Harold Jones in June as a new ruling elder. Each member of the Session continues to lead their respective teams in doing the work and mission of the church. These teams have been very busy and the highlights will be under each team’s report. We are thankful and blessed to have a committed and hard working group of elders to serve our church.

WEST END PRESBYTERIAN CHURCH

CHRISTIAN EDUCATION TEAM

DEBBIE BARE, CHAIRMAN

The Christian Education Team meets the first Tuesday of each month (as needed). The CE team is given the task of overseeing, promoting, and implementing Christian Education within the church. An abundance of faithful volunteers support the efforts of the CE team. During the months of January through May, each Sunday, Sunday School classes are offered for both children, youth, and adults. A nursery is provided and staffed by a hired nursery caregiver during the Sunday School hour and Worship hour. The WEPC youth group met Sunday evenings. During the months of June through August, Sunday school classes do not meet. The nursery continues to be staffed during the Worship hour.

Highlights of January through June:

*Scheduled nursery volunteers*Giving Tree (donations to support crafts in nursery)*CROSS Missions Trip*WOW children sang during Worship in February, March, April, and May*Birthday cards sent to the children of the WEPC members*Youth Group Meeting with the Elders*Chicken Hunt*Youth Sunday*Easter Egg Hunt*Stuffed bags for Lent In a Bag*Youth vs. Parents Game Night*Yard Sale to support youth trips*Sunday School Teacher and Assistants Recognition*Youth End of Year Lock In*Massanetta Springs Conference for Middle Schoolers*

FINANCE COMMITTEE

CHARLIE CUNNINGHAM, CHAIRMAN

| WEPC SESSION FINANCIAL REPORT FOR June 30, 2019 | | | | | | | |
|--|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|-------------------------------------|
| Date Expenses Prepared: 7/8/2019 | | | | | | | |
| WEPC REVENUE & EXPENSE REPORT SUMMARY OF PERIOD ENDING JUNE 30, 2019 | | | | | | | |
| 1. We are happy to report that the first six months of 2019 were very good financially. There were no major surprises. | | | | | | | |
| 2. Year-to-date total revenue was over \$33,000 above the year-to-date budget for the first six months. This is 58.34% of budgeted income. | | | | | | | |
| 3. Year-to-date expenses have been over \$16,000 less than projected for the first six months. Only 40.4% of expenses have occurred. | | | | | | | |
| REVENUE | | MTD ACTUAL | MTD BUDGET | YTD ACTUAL | YTD BUDGET | ANNUAL BUDGET | % OF YTD ACTUAL TO ANNUAL BUDGET |
| | OFFERING TOTAL | \$ 36,464.00 | \$ 32,249.00 | \$ 226,907.00 | \$ 193,500.00 | \$ 387,000.00 | 58.63% |
| | OTHER | \$ 1,052.00 | \$ 332.00 | \$ 1,213.00 | \$ 2,000.00 | \$ 4,000.00 | 30.33% |
| | TOTAL REVENUE | \$ 37,516.00 | \$ 32,581.00 | \$ 228,120.00 | \$ 195,500.00 | \$ 391,000.00 | 58.34% |
| EXPENSES | | \$ 29,981.00 | \$ 33,113.00 | \$ 157,889.00 | \$ 173,035.00 | \$ 390,859.00 | 40.40% |
| NET INCOME/LOSS | | \$ 7,535.00 | \$ (532.00) | \$ 70,231.00 | \$ 22,465.00 | \$ 141.00 | |

WEST END PRESBYTERIAN CHURCH

BUILDINGS & GROUNDS TEAM

HAROLD JONES AND SHANNON KITCHEN, CO-CHAIRS

The Building and Grounds Team, Shannon Kitchen and Harold Jones (with the help of Mac Clark and Martha Parker) have the responsibility of overseeing the maintenance and operations of our campus. This includes numerous small routine jobs, such as changing light bulbs, repairing light fixtures, fixing door closures, changing HVAC filters, and/or arranging for outside contractors to handle the larger jobs. Besides the many routine tasks that have been handled since January, the following are a few items requiring professional attention:

- TempControl Heating and Air made repairs and replaced parts on the heat pump in the education wing, oil furnace in the Sanctuary, searched for a leak in the hallway unit and repaired the unit in Crawford Center, with replacement of the HVAC unit underway.
- The toilet in Hogan Youth Center was leaking and was replaced with a higher handicapped model.
- Batteries for emergency lighting were ordered and replaced after Moore County Fire Marshal inspection showed they were not working properly.
- The sump pump battery was analyzed and had to be replaced.
- Several quotes have been obtained for the cleaning of the roof.
- An electrician was called to replace a light fixture and several other lighting issues.

Many thanks go to those individuals who participated in the Spring clean-up led by Mac Clark in May. In August the reorganization, labeling, and decluttering of Priscilla's Kitchen and the Upper Room was led by Jeanne Williams and Shannon Kitchen who very much appreciated the representation from the Deacons, Children's Education programs, Music & Worship, Building & Grounds, and Memorial Services Committees. Carol McDonald is taking charge of the deacons to complete the cleaning.

The Women of the Pines rental of the Crawford Center was successful, and they are interested in using the Crawford Center again next year for their yard sale. The Crawford Center and church facilities are scheduled for various other uses in the coming months...Rise Against Hunger, Christmas for Moore Registration, Ladies social with dinner meeting, and a wedding.

The property team works closely with the landscaping company to make sure that the church grounds are well maintained and attractive. Mosquito treatments continue through September.

Good things are happening at WEPC! Watch for a new playground to go up soon thanks to the Baxter-Bare donation.

MISSIONS TEAM

MAC CLARK, CHAIRMAN

The mission team so far this year has provided support to the Chetumal Mexico Mission Trip by providing both line item expenditures as well as helping with the organization and implementation of the 2019 Yard Sale.

We have begun our Rise against Hunger planning with group meetings among the supporting churches, to culminate on 9/14/2019 with a packing event. We are estimating about 45,000 meals being packed.

WEST END PRESBYTERIAN CHURCH

We participated in the Presbyterian Pentecost Offering.

This is our mid year expenditures to organizations that we support.

| | |
|----------------------------------|----------|
| Habitat for Humanity | \$ 500 |
| Coalition for Human Care | \$ 500 |
| Family Promise | \$ 500 |
| Food Bank of Sandhills | \$ 750 |
| Tuesday Tutoring | \$ 600 |
| Good Samaritan Fund | \$ 500 |
| Presbyterian Disaster Assistance | \$ 1000 |
| Chetumal, Mexico Mission Trip | \$ 5,000 |
| Presbytery Missions | \$ 1500 |

OUTREACH TEAM

RON DUNNING, CHAIRMAN

The Outreach team is: Ann Chase, Julie James, Coe Huddleston, Linda Dunning, Virgil Reid, Ron Dunning

The following Projects were worked on in 2019.

1. Sent post cards of "Welcome" to weekly visitors
 - a. Visitor pads are collected weekly
 - b. Visitors are sent Welcome handwritten post card or email.
2. Write and send weekly church activities to the Pilot
 - a. Weekly church Activities are written and published in the Pilot
3. Updated and Completed Annual Church membership rolls.
 - a. Current Membership is 281, based on the 2018 Statistical report filed with the Presbytery on January 31, 2019.

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- b. Annual review to be performed each year in Feb-March.
 - c. Established Guidelines for the annual review
- 4. Maintain church sign on RT 211 and update message as needed.
 - a. Update sign to announce various church activities
 - 5. Change church sign to show fall and summer church hours.

MUSIC & WORSHIP TEAM

LOUISE THOMAS, CHAIRMAN

The Music and Worship Team members include Tim Kline, Alice Droppers, Donna McCallum, Randy Merritt, Nancy Cunningham, Jerry Phipps, and Catherine Lott. The Team meets on the second Tuesday of each month at 5:30.

The majority of the work by the Team involves “behind the scenes” work. Each month the Team prepares and sets up the communion service. Each week a member of the Team prepares the Childrens Worship Bags and tidies the sanctuary. Special services, including Palm Sunday, Maundy Thursday, Easter, and Pentecost were planned in coordination with the Pastor and Music Director.

Additional volunteers, Judy Laut, Mac Clark, Alison McCloskey, Paula Taggart, and Dean Charles, coordinate the Lector Program, ushers for each Sunday, acolytes for each Sunday, and funeral and memorial services.

In coordination with the Christian Education Team, the WOW program, Youth Group, and Tuesday Tutoring, children were active participants in worship through Youth Sunday, special music, reading scripture, and bringing in the light.

HUMAN RESOURCES TEAM

PAGE BROWN, CHAIRMAN

The Human Resource team is made up of Chip Lee, Carol Pate, and Mary Price. We meet as needed for check-ins and for any issues that may arise.

We continue to use the WEPC Professional Development Process that was put in place by the Rev. Maggie Beamguard “to create a faithful and professional work environment.” The Human Resources Team will work in partnership with our pastor who also serves as the Head of Staff to implement an individual work plan with objectives; a self-evaluation; and feedback from the HR Team. At this time the process involves the Head of Staff, the Church Administrator, and the Director of Music.

The team continues the task of supporting our staff with birthday greetings, drop-ins and other affirmations/remembrances.

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BOARD OF DEACONS

CAROL McDONALD, MODERATOR

The diaconate of WEPC began a new year on January 22 with Carol McDonald serving as chair and Ron Shepard as vice chair. Everyone signed up to be Deacon of the Month and additional duties were also assigned. Maggie requested volunteers for the yard sale on May 4, with funds raised benefitting the Youth Mission trip to Mexico. Carol McDonald volunteered to lead the event, with the support of the Deacons. Elders, along with the Deacons attended an officers' retreat on March 2. We looked at service opportunities and ways to be proactive instead of reactive.

A covered dish dinner was hosted by the Deacons for Youth Sunday on March 31. New members were received on April 28 and were given new member bags prepared by Catherine Lott and Virgil Reid. Jackie Kinney continues to bake bread for welcome bags.

Deacons have also been discussing the Mission Alignment Task Force, with Virgil Reid and Valerie Ryan serving on the committee. The Yard Sale was held on May 4 with great support from the Deacons before, during and after. It raised an approximated \$7300.

Ice cream was served following worship on Sunday, May 27 to honor our Hispanic Tutoring program. Cookies and lemonade were served under the oaks on July 14 to welcome home our Mexico mission team.

Deacons have continued to be very active in helping with funeral receptions.

A potluck was held on August 11 in conjunction with the report from the Mexico Mission team. We have several upcoming events: WEPC cookout on Sunday, September 8th; assisting the youth on their fundraiser on September 29; Trunk or Treat; Community Thanksgiving service with refreshments to follow; the WOW Christmas dinner; and a reception following the Christmas Eve service.

PRAYER SHAWL MINISTRY

NELL JUDGE, CHAIRMAN

The Prayer Shawl Ministry will kick-off their fourteenth year of service to our congregation and the wider community on Wednesday, September 11. They meet, knit and pray the second Wednesday monthly at 10:30am in the gathering room (with the exception of June – August). In addition to prayer shawls, they knit cancer caps that are given to Moore Regional Hospital. New members/knitters are always welcome to join this ministry.

WOW CHILDREN'S AFTERSCHOOL MINISTRY

JACKIE KINNEY, LEADERSHIP TEAM

The WOW program for school year 2018-19 ended in May. There were 27 students in attendance. Sixteen of those were WEPC attendees with 11 non-members from the community. There were 4 volunteers who staffed the program regularly to comply with Safe Sanctuary rules, in addition to Maggie's leadership with weekly lessons. Two additional church members volunteered their time to drive the van each Wednesday as kids were transported from school to the church.

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The year was highlighted by organizing a food drive for the West End Methodist Food Pantry, yearly collection of money to support a Christian school in Haiti, and a visit to the local nursing home to sing and give residents dream catchers they created. The Christmas play is always a highlight of the year.

Weekly activities were guided by a Bible story taught by Maggie. Crafts and games were related to the story's theme. Each Wednesday ended with music, taught by Jennifer Thomas Danis. Children shared their gift of music once a month during our Sunday worship service.

We look forward to another exciting year. Signup is underway and preparations are being made to begin a WOW on September 11.

TUESDAY TUTORING MINISTRY

LAURA PITTS, LEADERSHIP TEAM FACILITATOR

Tuesday Tutoring completed another successful year with a record of 38 students and over 50 volunteers.

Highlights of the Year included:

- Witnessing incredible progress.
- September orientation for tutors with West End Elementary Principal and Moore County Principal of the Year, Shaun Krencicki, speaking about the importance of our program. WEE teachers were also present to discuss curriculum and programs with the tutors.
- New tutors who joined the program brought new ideas and enthusiasm for the program.
- Watching the students arrive on Tuesday afternoons with anticipation, excitement, and smiling faces.
- Annual Christmas program where every child waits until all 38 children receive their gifts before any gift is opened.
- Snack time and the wholesome treats that are shared by our snack team.
- Financial gifts from PCUSA, individuals, Snack Team, Food Lion, Walmart, Morning Circle, Tuesday Tutors, and First Bank that supplements our congregation's support.
- Bilingual/recognition of Tuesday Tutoring Service on Sunday on June 2. Five of our former students graduated from Pinecrest.
- End of the year party at Johnson Point – a great time for volunteers and tutors.
- Grant to West End Elementary to support a summer reading camp for rising 1st graders. Two teachers worked with twelve students for two weeks specifically on reading. The principal identified 1st grade reading readiness as key to success.
- Middle school trip to Greensboro in the church van with visits to the Greensboro Science Center and UNCG where we met with Hispanic college students and admissions staff.

WEST END PRESBYTERIAN CHURCH

KEY Needs for the Program:

- Ready supply of tutors and substitutes.
- Summer Programming for reading at all levels.
- Mentorship support for our high school students.

Thank you, West End Presbyterian, for your prayers, love, and support. Tuesday Tutoring Leadership Team: Laura Pitts, Alice Droppers, Jackie Kinney, Louise Thomas, Peggy Crawford, Jo Guenther, Shannon Kitchen, and Sherol Grigerick

PRESBYTERIAN WOMEN CIRCLES

JAYNE LEE, CHAIRMAN

The Presbyterian Women's Circles both the day time and evening groups completed their studies from Presbyterian Women USA in May. They have also participated in several service projects including collecting cleaning supplies and paper products for Family Promise. Both groups will begin meeting again in September - all women are invited to attend and give it a try!

ASSOCIATE PASTOR NOMINATING COMMITTEE (APNC)

LOIS ANN EISEL, CO-CHAIR

The Committee has been working hard since our appointment in January. Because of personal reasons, we had two of our members leave the Committee but we lost no time waiting for their replacements

We labored long and hard over the development of our Ministry Information Form (MIF) which was approved by the Session and submitted to Presbytery in late April.

Since then we have been reviewing Pastor Information Forms (PIF) received through Presbytery's matching service and self-referrals submitted by candidates. As of mid-July we have narrowed approximately 30 PIF's down to 5 candidates that we will be interviewing initially by Skype before the end of July.

We will be doing more in-depth interviews, background checks and reference checks during August before determining which candidates we will be pursuing. We may then make visits to their locations and will have them visit with us to get to know them better before we make our final determination

We ask that you keep the Committee in your prayers as we continue our search for the perfect Associate Pastor.

The Committee consists of Lois Ann Eisel and Jim Berry as co-chairs, Nancy Cunningham, Ed Auman, Kim Rust, Harrison Mabry, Victoria Thomson and Kamden Lewis.

WEST END PRESBYTERIAN CHURCH

YOUTH FELLOWSHIP

REV. MAGGIE F. BEAMGUARD

Our 6th -12th graders meet on most Sunday nights during the school year to enjoy dinner, fellowship, games, and a program. Kelly Wilson, Joanie Jones, Harrison Mabry, and Lois Ann Eisel served as youth mentors this year. We sent a group of 12 youth to the Massanetta Middle School Conference and a group of 5 to the Montreat High School Youth Conference. Our youth have also gone on mission trips including CROSS, an Urban Mission Experience in Charlotte, and to serve with our sister church in Chetumal Mexico. The youth also led us in a wonderful Youth Sunday service. Other fun activities included the Annual Chicken Hunt, a trampoline outing, lock-ins, a dinner with the elders. We are excited for a new year of youth fellowship and hopefully a new Associate Pastor to take our fellowship to the next level.

MONTREAT YOUTH CONFERENCE

JOANIE JONES, VOLUNTEER

For one week in July our youth are participating with over one thousand others in worship, play, mission, and Bible studies. Each conference has a theme that is centered around scripture. The day begins with music and energizers at 9am followed by a keynote speaker (usually a Presbyterian Minister). Each youth and chaperone are assigned to a small group for the week and meet twice daily for 1-1/2 hours morning and afternoon. This is a time to get to know one another and dig into the scripture along with games and mission activities. Recreation is a big part of the afternoon from 3-5. After supper worship is 7:30pm to 9:00pm led by another guest minister. The day ends with "back home" devotions and discussion with your church group. In summary the quality of music, speakers, and other activities is difficult to compare. Starting next summer we will have a second generation attending and this certainly defines the lasting tradition and importance of this conference.

WEST END PRESBYTERIAN CHURCH

Staff Photos

REV. MAGGIE F. BEAMGUARD
MINISTER



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ASSOCIATE PASTOR

*Coming
Soon*

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CHURCH ADMINISTRATOR



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DIRECTOR OF MUSIC



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SEXTON



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WEST END PRESBYTERIAN CHURCH

WEST END PRESBYTERIAN CHURCH

CONDENSED REVENUE AND EXPENSE REPORT

June 30, 2019

| | ANNUAL BUDGET | | ACTUAL | | BALANCE |
|---------------------|---------------|---------------|--------|--------------|------------------|
| REVENUE | | | | | |
| Total Offerings | \$ | 387,000 | \$ | 226,907 | \$ 160,093 |
| Other Income | \$ | <u>4,000</u> | \$ | <u>1,213</u> | \$ <u>2,787</u> |
| Total | \$ | 391,000 | \$ | 228,120 | \$ 162,880 |
| EXPENSES | | | | | |
| Staffing* | \$ | 254,190 | \$ | 102,747 | \$ 151,716 |
| Buildings & Grounds | \$ | 54,354 | \$ | 27,253 | \$ 27,101 |
| Office | \$ | 28,940 | \$ | 13,227 | \$ 15,713 |
| Benevolences | \$ | 30,675 | \$ | 12,937 | \$ 17,738 |
| Ministries | \$ | <u>22,700</u> | \$ | <u>1,998</u> | \$ <u>20,702</u> |
| Total | \$ | 390,859 | \$ | 157,889 | \$ 232,970 |
| Net Difference | \$ | 141 | \$ | 70,231 | (70,090) |

*Includes a prorated salary, benefits and expenses for the Associate Pastor

WEST END PRESBYTERIAN CHURCH

Church Contact Information

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